

# 14W - WELFARE-TO-WORK FUND

## Operational Summary

### Agency Description:

Provide employment and training services in accordance with the Welfare-to-Work Local Plan approved by the Orange County Workforce Investment Board and the Orange County Board of Supervisors.

### At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	4,539,316
Total Final FY 2001-2002 Budget:	3,434,320
Percent of County General Fund:	N/A
Total Employees:	0.00

## Budget Summary

### Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev <sup>(1)</sup>	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev <sup>(1)</sup>	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	1,575,547	6,703,712	2,110,984	3,434,518	1,323,534	63
Total Requirements	1,575,747	5,378,735	2,110,746	3,434,320	1,323,574	63
FBA	(2,973,169)	(1,324,977)	(1,287,033)	(198)	1,286,835	(100)

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: WELFARE-TO-WORK FUND in the Appendix on page 441.